CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF BYERS

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2010	11) 15 1		3
			2019	Adopted Budget	1 0	-
*		Daga	Dudaat Authanitu	Amount of 2018	County Clerk's	
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Limit	t:2019	2	Tot Expellentares		1 Osc Only	1
Allocation of MVT, RVT, and 1		3				
Schedule of Transfers		4				
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	T 77.0	ļ	ra aranga pa			
Fund	K.S.A.	 	10.705	2.001	3 4/	-
General Debt Service	12-101a	7	12,725	3,921	30.260	
	10-113 -12-1220	ļ				
Library	12-1220					
Special Highway		8	1,600			4
		8				
				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		-
	<u></u>					-
	<del></del>	<del> </del>				-
Totals		XXXXXX	14,325	3,921	30.260	1
Budget Summary	T	9	14,525	J,921	County Clerk's Use Only	}
Neighborhood Revitalization					County Clork's Osc Only	130,730
Trong Model To The Indian	<u> </u>	L	ı		Nov 1, 2018 Total	- 795
Tax Lid Limit (from Computa	tion Tab)			3,967	1 1 1 1 1	
Does the City Need to Hold an				NO	1	129,575
•						101,010
Assisted by:	<del></del>	^	•			
Patton, Cramer & LaPrad, CHTI	<u>)</u>	Mr.	nefube			
Address:	_	Troy AL	7	- \(\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\sigma_{\cindex}}}}}}}}\endrespicture}}}\)		•
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Pratt, KS 67124 1///	<del>-</del>	711				
Email:	-	[14]	MA			
	- `	X				
	_ (		WW/	Mayor		
110			16.11	. /		
Date Attested: July 4	_2018		MURT			
71.0		ind	110 1111			
MANONO TOPPIN	<b>-</b>	1000	very y	The second secon		
County Clerk	Gov	erning E	Body			
Oct. 17,2018	<del> </del>					1
Sperne Kruse						and the second
0,		,	Josephin d			l

2019

	Computation to Determine Limit for 2019		
			Amount of Levy
			3,904
2.	Library levy in 2018 budget -		
	Other tax entity levy in 2018 budget	\$.	
3	. Net tax levy	\$.	3,904
	2019 Budget Percentage Adjustments		
			-
4.	New improvements for 2018 : + 0		
5	Increase in personal property for 2018:		
٥.	5a. Personal property 2018 + 13,283		
	5b. Personal property 2017 - 13,023		
	5c. Increase in personal property (5a minus 5b) + 260 (Use Only if > 0)		
6	Valuation of annexed territory for 2018:		
٠.	6a, Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
	-		
7.	Valuation of property that has changed in use during 2018: + 0		
o	Expiration of property tax abatements + 0		
٥.	Expiration of property tax abatements		•
9.	Expiration of TIF, Rural Housing, and NR Districts +		
,,	(Incremental assessed value over base)		
10	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11	Total estimated valuation July 1, 2018 129,575		
11.	Total estimated valuation July 1, 2018 129,575		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0020		
	7	ø	o
13.	Percentage adjustment increase (12 times 3)	\$	8
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	55
		- ,	
		æ	
16.	Total Percentage Adjustments	\$	63

# 2019 Revenue Adjustments

26.	Total Revenue Adjustments	-	0
	Emergency medical expenses - 2018 budget:  CPI adjustment  Increased emergency medical expenses in 2019 budget:  (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2019 budget: +		
	CPI adjustment 1.40% 0 Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	+	0
24.	Fire protection expenses - 2019 budget: + Fire protection expenses - 2018 budget: -		
23.	Law enforcement expenses - 2019 budget:  Law enforcement expenses - 2018 budget:  CPI adjustment  Increased law enforcement expenses in 2019 budget:  (Do not include building construction or remodeling costs)	十	. 0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud	+	
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
18.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Increase property tax revenues spent on debt service		0
17.	Property tax revenues for debt service in 2019 budget:  Property tax revenues for debt service in 2018 budget:	+	0

## Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget:	+	
	Other tax entity levy - 2019 budget:	+	
	Other tax entity levy - 2019 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Total Computed Tax Levy		3,967

# Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years) CPI Adjustment of 0.021 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental U	ni <b>(s)</b>	
Exemption from Election Requirement	#DIV/0!	
н		-
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)		55
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation	÷	55
Exemption from Election Requirment		Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2019	Year 2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,904	1,171	29	10	0	7
Debt Service		-				
Library						
				·		
TOTAL	3,904	1,171	29	10	0	7
County Treas Motor Vehicle Estimate	hicle Estimate	1,171				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		29	- 1		
County Treas 16/20M Vehicle Estimate	/ehicle Estimate			10		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	ft Tax Estimate					7
Motor Vehicle Factor	ı	0.29995				
	Recreational Vehicle Factor	ctor	0.00743			
		16/20 Vehicle Factor	actor	0.00256		
		O	Commercial V	Commercial Vehicle Factor	0.00000	÷
				Watercraft Factor	tor	0.00179

2019

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
· · · · · · · · · · · · · · · · · · ·					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	. 0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Date Interest Beginning Amt Date Due of Rate Amount Outstanding Date Due
penssr %
n n
0
0
0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS	WITH A TAX LEVY
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FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	15,232	5,141	4,244
Receipts:			
Ad Valorem Tax	3,746		XXXXXXXXXXXXXXXX
Delinquent Tax	150	150	150
Motor Vehicle Tax	1,160	1,300	1,171
Recreational Vehicle Tax	30	15	29
16/20M Vehicle Tax	7	4	10
Commercial Vehicle Tax			0
Watercraft Tax			7
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	515	530	500
Local Sales Tax	3,201	3,300	3,000
Franchise Tax	·		·
Licenses			
Building Permits			
State of Kansas			
	·		
In Lieu of Tax (IRB)			
Interest on Idle Funds	42		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,851	9,203	4,867
Resources Available:	24,083	14,344	9,111
Expenditures:			
Personal Services	1,320	1,300	1,500
Contractual	4,117	3,800	3,500
Commodities	4,605	3,000	4,000
Capital Outlay -	8,900	2,000	3,725
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,942	10,100	12,725
Unencumbered Cash Balance Dec 31	5,141		XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	23,500	20,514	12,725
TOT 11 NO 101 TO 12 DIORE LAURON ATHORN		Appropriated Balance	12,723
		re/Non-Appr Balance	12,725
	Town Exhounting	Tax Required	3,614
70.	linguent Comp Data	8.5%	307
130	elinquent Comp Rate:	0.278 018 Ad Volorem Tav	3 021

Amount of 2018 Ad Valorem Tax 3,921

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO I	MALILIEY X		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	650
Receipts:			
State of Kansas Gas Tax	933	950	950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			· · · · · · · · · · · · · · · · · · ·
Total Receipts	933	950	950
Resources Available:	933	950	1,600
Expenditures:			
Street Repair and Maint	933	300	1,600
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	933	300	1,600
Unencumbered Cash Balance Dec 31	0	650	0
2017/2018/2019 Budget Authority Amoun	1,660	1,620	1,600

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		, ,	
-			·
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	0	0	O

CPA Summary			

### NOTICE OF BUDGET HEARING

# The governing body of

### CITY OF BYERS

will meet on August 17, 2018 at 7:30 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at CITY HALL and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	18,942	32.861	10,100	32.588	12,725	3,921	30.260
Debt Service							
Library					***************************************		
			- And the second				
Special Highway	933		300		1,600		<del></del>
			· .				
*							***
Totals	10.975	22.061	10.400	22.500	14.225	2.001	20.040
Less: Transfers	19,875 0	32,861	10,400 0	32.588	14,325 0	3,921	30.260
Net Expenditure	19,875		10,400		14,325	1	
Total Tax Levied	3,856.		3,904		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	117,343		120,992		129,575		-
Outstanding Indebtedness,							
January 1,	<u>2016</u>		<u>2017</u>		<u>2018</u>		
G.O. Bonds	0	Γ	0		0	1	
Revenue Bonds	0	]	0	]	0	1	
Other	0		0		0		
Lease Purchase Principal	0		0	]	0		
Total	0		0	]	0		

*Tax rates are expressed in mills

CITY OF	BYERS
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City Official Title: CITY CLERK

# Affidavit of Publication State of Kansas, PRATT County, ss.

Dena Sattler, being first duly sworn, deposes and says: That she is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ____ week(s), the first publication there of being made as aforesaid _day and subsequent publications being made on the following dates:

Dena Sattler

Publication Manager

Subscribed and sworn to before me, this _______

day of

Sheryl Kutz

Notary, State of Kansas

My commission expires: 12/21/

SHERYL KUTZ Notary Public - State of Kansas My Appl Expires /2/21/2020

Publication cost:

**LEGAL PUBLICATION** 

NOTICE OF BUDGET HEARING

The governing body of <u>CYTY OF BYERS</u>

will meet on August 17, 2018 at 7:30 FM at GTTY HALL for the purpose of hearing and ing objections of texpayers relating to the proposed use of all funds and the amount of ad valoud

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget Estimated Tax Rate is subject to change depending on the final assessed valuati

	Prior Year Actor	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*	
General	18,942	32,861	10,100	32,588	12,725	3,921	30,260	
Debt Service								
Library								
Special Highway	933		300		1,600			
Totals	19,875	32,861	30,400	32.588	14,325	3,921	30.260	
Less: Transfers	0		0		0			
Net Expenditure	19,875		10,400		14,325			
Total Tax Levied	3,856		3,904		AAAXXXXXXXXXXX			
	117,343		120,992		129,575			

Lease Purchase Principal

*Tax rates are expressed in mill:

CITY OF BYERS

Published in the Pratt Tribune Sat., July 7, 2018.

City Official Title: CITY CLERK